



**LIGHTING THE
WAY FORWARD**

2021-2022 Budget Presentation
Music and Performing Arts

Lighting the Way

Responsive Teaching and Learning

- Music subscriptions as an instructional tool
- Sheet music and scores
- Enriching honors ensembles
- Drama and musical performances
- Student driven compositions and arrangements
- Emphasis on sight reading
- Theory and analyzation of scores



Lighting the Way

- ***Citizenship and Safe Learning Environment***
 - Using music to give back to the community
 - Tri-M tutoring and NYSSMA preparations
 - Fundraisers for charitable causes
 - Workshops with colleges and professional organizations
 - Performances re-imagined
 - Consistent lesson program
 - Creation of small chamber music ensembles



Music and Performing Arts

<u>Budget Account</u>	<u>Description</u>	<u>2018/19 Actual</u>	<u>2019-2020 Actual</u>	<u>2020-2021 Adopted</u>	<u>2021-2022 Proposed</u>
2021-502-00-42-00	Music Office Supplies	221.00	147.00	2,291.00	2,291.00
2110-250-32-42-00	MMS Music Equipment	0.00	14,593.00	23,637.00	5,000.00
2110-250-35-42-00	JFK Music Equipment	0.00	23,044.00	14,211.00	4,231.00
2110-250-36-42-00	POB Music Equipment	0.00	0.00	11,537.00	4,231.00
2110-250-42-00-00	Equipment	29,784.00	0.00	0.00	0.00
2110-405-32-42-00	MMS Music Field Trips	0.00	1,744.00	1,000.00	6,000.00
2110-405-35-42-00	JFK Music Field Trips	0.00	19,066.00	26,900.00	43,900.00
2110-405-36-42-00	POB Music Field Trips	0.00	764.00	1,000.00	6,000.00
2110-405-42-00-00	Music Field Trips	14,376.00	0.00	0.00	0.00
2110-412-42-00-00	Contractual and Other	19,788.00	0.00	0.00	0.00
	Notes: Maintenance/repair of instruments				
2110-416-13-42-00	Contractual and Other	0.00	3,387.00	1,625.00	3,707.00
	Notes: OB piano accompanists, clinicians, guest conductors, music technology subscriptions				
2110-416-18-42-00	Contractual and Other	0.00	5,392.00	2,025.00	4,732.00
	Notes: PAS piano accompanists, clinicians, guest conductors, music technology subscriptions				
2110-416-19-42-00	Contractual and Other	0.00	4,461.00	1,525.00	4,232.00
	Notes: JJP piano accompanists, clinicians, guest conductors, music technology subscriptions				
2110-416-31-42-00	Contractual and Other	0.00	3,828.00	1,465.00	4,172.00
	Notes: SR piano accompanists, clinicians, guest conductors, music technology subscriptions				
2110-416-32-42-00	Contractual and Other	0.00	6,794.00	3,833.00	5,541.00
	Notes: MMS piano accompanists, clinicians, guest conductors, music technology subscriptions				
2110-416-35-42-00	Contractual and Other	0.00	26,348.00	34,033.00	35,000.00
	Notes: POBJFK HS piano accompanists, clinicians, guest conductors, music technology subscriptions				
2110-416-36-42-00	Contractual and Other	0.00	4,227.00	4,233.00	4,440.00
	Notes: POBMS piano accompanists, clinicians, guest conductors, music technology subscriptions				
2110-416-42-00-00	Contractual and Other	27,516.00	0.00	0.00	0.00
2110-418-42-00-00	Contractual Piano Tuning	4,835.00	0.00	0.00	0.00

Music and Performing Arts

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2110-421-13-42-00	OB Instrument Rentals	0.00	2,210.00	9,285.00	5,000.00
2110-421-18-42-00	PAS Instrument Rentals	0.00	2,450.00	9,285.00	5,000.00
2110-421-19-42-00	JJP Instrument Rentals	0.00	4,850.00	9,285.00	5,000.00
2110-421-31-42-00	SR Instrument Rentals	0.00	3,685.00	9,285.00	5,000.00
2110-421-32-42-00	MMS Instrument Rentals	0.00	9,800.00	9,285.00	5,000.00
2110-421-35-42-00	JFK Instrument Rentals	0.00	1,000.00	9,290.00	5,000.00
2110-421-36-42-00	POB Instrument Rentals	0.00	2,275.00	9,285.00	5,000.00
2110-421-42-00-00	DW Instrument Rentals	23,730.00	0.00	0.00	0.00
2110-430-32-42-00	Contractual and Other	0.00	0.00	0.00	3,000.00
2110-430-35-42-00	Contractual and Other	0.00	0.00	0.00	3,000.00
2110-430-36-42-00	Contractual and Other	0.00	0.00	0.00	3,000.00
2110-430-42-00-00	Contractual and Other	4,021.00	0.00	0.00	0.00
	Notes: Music dept. staff attendance at NYSSMA, MENC, Nat'l conferences				
2110-449-32-42-00	Contractual and Other	0.00	0.00	5,000.00	5,000.00
	Notes: MMS playwright costs				
2110-449-35-42-00	Contractual and Other	0.00	660.00	5,000.00	5,000.00
	Notes: POBJFK HS playwright costs				
2110-449-36-42-00	Contractual and Other	0.00	2,400.00	5,000.00	5,000.00
	Notes: POBMS playwright costs				
2110-449-42-00-00	Contractual and Other	11,330.00	0.00	0.00	0.00
	Notes: Playwright costs				
2110-450-32-42-00	MMS Awards Music	0.00	100.00	500.00	500.00
2110-450-35-42-00	JFK Awards Music	0.00	100.00	500.00	500.00
2110-450-36-42-00	POB Awards Music	0.00	100.00	500.00	500.00
2110-450-42-00-00	Awards Music	1,023.00	0.00	0.00	0.00
2110-481-13-42-00	OB Music Textbooks	0.00	485.00	3,177.00	2,177.00
2110-481-18-42-00	PAS Music Textbooks	0.00	776.00	2,449.00	1,449.00
2110-481-19-42-00	JJP Music Textbooks	0.00	1,895.00	2,173.00	2,174.00
2110-481-31-42-00	SR Music Textbooks	0.00	2,888.00	3,419.00	2,020.00
2110-481-32-42-00	MMS Music Textbooks	0.00	6,595.00	7,463.00	6,463.00
2110-481-35-42-00	JFK Music Textbooks	0.00	7,188.00	8,107.00	4,108.00
2110-481-36-42-00	POB Music Textbooks	0.00	3,926.00	1,840.00	2,839.00
2110-481-42-00-00	Textbooks	22,673.00	0.00	0.00	0.00

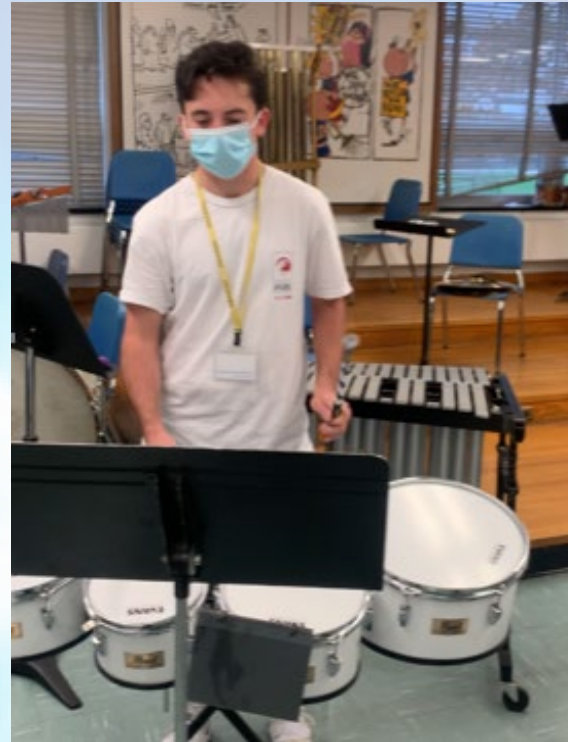
Music and Performing Arts

<u>Budget Account</u>	<u>Description</u>	<u>2018/19 Actual</u>	<u>2019-2020 Actual</u>	<u>2020-2021 Adopted</u>	<u>2021-2022 Proposed</u>
2110-503-32-42-00	MMS Drama Supplies	0.00	1,369.00	4,233.00	4,234.00
2110-503-35-42-00	JFK Drama Supplies	0.00	940.00	4,233.00	5,498.00
2110-503-36-42-00	POB Drama Supplies	0.00	2,343.00	4,233.00	4,234.00
2110-503-42-00-00	Drama Supplies	9,915.00	0.00	0.00	0.00
2110-520-13-42-00	OB Music Supplies Instr	0.00	293.00	596.00	861.00
2110-520-18-42-00	PAS Music Supplies Instr	0.00	1,622.00	2,250.00	1,250.00
2110-520-19-42-00	JJP Music Supplies Instr	0.00	1,682.00	282.00	421.00
2110-520-31-42-00	SR Music Supplies Instr	0.00	1,673.00	707.00	861.00
2110-520-32-42-00	MMS Music Supplies Instr	0.00	4,617.00	2,427.00	2,960.00
2110-520-35-42-00	JFK Music Supplies Instr	0.00	3,510.00	1,970.00	2,100.00
2110-520-36-42-00	POB Music Supplies Instr	0.00	3,133.00	2,040.00	1,586.00
2110-520-42-00-00	Supplies - Instructional	18,525.00	0.00	0.00	0.00
2110-525-42-00-00	Music Supp Parts - Repair	1,945.00	0.00	0.00	0.00
2110-590-13-42-00	OB Music equip under \$1K	0.00	1,290.00	2,700.00	1,700.00
2110-590-18-42-00	PAS Music equip under \$1K	0.00	1,290.00	0.00	1,290.00
2110-590-19-42-00	JJP Music equip under \$1K	0.00	0.00	2,759.00	1,760.00
2110-590-31-42-00	SR Music equip under \$1K	0.00	0.00	1,587.00	1,587.00
2110-590-32-42-00	MMS Music equip under \$1K	0.00	5,658.00	8,017.00	4,000.00
2110-590-35-42-00	JFK Music equip under \$1K	0.00	12,389.00	2,308.00	2,300.00
2110-590-36-42-00	POB Music equip under \$1K	0.00	5,626.00	0.00	5,626.00
2110-590-42-00-00	Equipment under \$1,000	9,265.00	0.00	0.00	0.00
2850-505-32-42-00	Supplies - Clubs	0.00	0.00	375.00	375.00
2850-505-35-42-00	Supplies - Clubs	0.00	1,990.00	3,840.00	3,840.00
2850-505-42-00-00	Supplies - Clubs	4,960.00	0.00	0.00	0.00
2850-521-35-42-00	Marching Band	0.00	0.00	10,000.00	10,000.00
2850-521-42-00-00	Supplies	50,498.00	0.00	0.00	0.00
	Notes: Marching band uniforms				
2855-433-35-42-00	Contractual and Other	0.00	0.00	3,000.00	3,000.00
2855-433-42-00-00	Contractual and Other	963.00	0.00	0.00	0.00
Total GENERAL FUND		255,368.00	216,603.00	297,000.00	274,690.00

Lighting the Way

The Proposed Budget Supports

- Music subscriptions for all students 3rd through 12th grades
- Repairs and maintenance of instrument inventory and pianos
- Opportunities for student submissions into honors ensembles
- Rights for theatrical performances
- Supplies (cork grease, rosin, etc.)
- Equipment (new instruments, stands, mallets, bows, etc.)



Vote!

When and Where?

Tuesday, May 18, 2021

6am – 9pm

- *Jamaica Avenue School*
- *Mattlin Middle School-Administration Offices*

www.pobschools.org *for more information*



*A Smart Investment
Thank You!*



